

Economy and Environment Directorate	Page No	Estimate 2021/2022	Revised Estimate 2021/2022	Outturn 2021/2022	Variance 2021/2022
<u>PUBLIC PROTECTION DIVISION</u>					
TRADING STANDARDS		773,421	773,421	756,894	16,527
LICENSING		98,218	98,218	80,749	17,469
REGISTRARS		54,532	54,532	40,142	14,390
CCTV		423,218	423,218	421,748	1,470
COMMUNITY WARDENS		232,077	232,077	220,567	11,510
CORPORATE AND DEMOCRATIC COSTS (CDC)		57,633	57,633	55,475	2,158
HEALTH DIVISIONAL BUDGET		295,082	295,082	286,496	8,586
COMMUNITY SAFETY PARTNERSHIP		47,865	47,865	67,888	(20,023)
ENFORCEMENT		663,822	663,822	657,204	6,618
POLLUTION		402,007	402,007	290,934	111,073
FOOD TEAM		639,679	639,679	600,267	39,412
		(50,946)	(50,946)	(50,946)	0
EMERGENCY PLANNING		106,705	106,705	105,383	1,322
CATERING		3,799,763	3,799,763	3,915,752	(115,989)
TOTAL NET EXPENDITURE		7,543,076	7,543,076	7,448,553	94,523